2 4 SEP 1973

MEMORANDUM FOR: Chief, Plans Staff, Deputy Director for

Management and Services

SUBJECT: Management and Services Directorate

Program and Performance Evaluation System

REFERENCE: DD/Mas Administrative Instruction No. 73-17

- 1. Attached hereto is the information requested in paragraph 5 of Reference.
 - 2. Please advise if any additional data are desired.

		Osborn	
Director	of	Security	

Attachment

25X1

25X1

25X1

		ROUTING	AND	RECORD	SHEET
SUBJECT:	(Optional) Managemen	t and Serv	ices D	irector	ate
	Program a	nd Perform	ance E	valuati	on System
ROM:		*		EXTENSION	NO. STAT
тлт	Acting	/kryen			DATE
STAT	Plans, Prog	rams Branc	h		21 September 1973
TO: (Office	er designation, room number,	and DA	TE	OFFICER'S	COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.
		RECEIVED	FORWARDED	IIIIIALS	is whom. Show a line objects comment
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	C/PP&AD	M.T. OP	1 1070	US	DEADLINE: COB 25 September
2.		215	E.P. 973	57	
	DD/P&M	2.1		\sim	Briefing papers covering topics to be discussed are
3.		213	978	Mi	being prepared.
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(A) STATUS OF OBJECTIVES

OUT OF 23 OBJECTIVES SUBMITTED, TWO ARE BEHIND SCHEDULE. THE OTHERS ARE EITHER ON SCHEDULE OR EXCEEDING PLANNED PERFORMANCE LEVELS.

THE FOURTH REQUIRES INPUT FROM THE DDO AND THE 22ND ALSO REQUIRES MODIFICATION BECAUSE OF OFFICE OF JOINT COMPUTER SUPPORT SLIPPAGE AND THE OFFICE OF SECURITY REORGANIZATION.

(B)	LIST	OF TOPICS	
	(1)	STATUS REPORT ON THE REORGANIZATION	
# 1		·	25X ²
	(4)	STATUS REPORT ON BADGE MACHINE	
	(5)	FOLLOW UP ACTIONS TO FIND	25X1

(C) (D) ξ (E) NO ADDITIONAL ISSUES OR OTHER ITEMS ARE BEING RAISED AT THIS TIME.

OBJECTIVE NO. 1

REVIEW DURING FY 1975, 20% OF THE ACTIVITIES OF EACH COMPONENT TO ASSESS ITS CAPABILITY TO MEET REQUIREMENTS AND TO JUSTIFY ITS NEED FOR CONTINUED EXISTENCE.

RESPONSE

DUE TO THE RECENT REORGANIZATION OF THE OFFICE OF SECURITY, ACTION PLANS FOR FY 1974 HAVE NOT YET BEEN COMPLETED. HOWEVER, THEY ARE UNDER PREPARATION.

COMMENT

THE ACTUAL REORGANIZATION INVOLVED EXTENSIVE REVIEW
BY A SENIOR TASK FORCE ON ALL ASPECTS OF OUR SECURITY
ACTIVITY. THIS GENERATED THE ABOLISHMENT AND/OR CONSOLIDATION
OF THOSE UNITS WHICH DID NOT JUSTIFY CONTINUED EXISTENCE
AND THE TRIMMING OF THOSE COMPONENTS WHICH COULD NOT JUSTIFY
CONTINUATION AT SAME MANPOWER LEVEL.

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Page 1 of 2

RESOURCES REQUIRED:

OBJECTIVE AND ACTION PLAN FISCAL YEAR 19 75

ACCOUNTABLE OFFICER(S): Branch Chiefs and Above

OBJECTIVE: Review during FY 1975 and each year thereafter 20% of the activities of

OFFICE

: Security

each component in the Office to determine where the cation for their original establishment control capability to satisfy known and projected rejustify the need for their continued existent levels; evaluate their performance in terms develop a working program performance evaluationing evaluation of ongoing programs to see	inue equirence at of cu	to ex ments curr rrent	ist; for ent an requ	asses the f nd pr ireme the	s the: uture: ojecte	ir			ALL EV			*
ATUS REPORT FOR MONTHS OF:		~					4	± ((<u> </u>		
MILESTONES			,			PLET	ON DA	YTES_				
This extensive objective will require several months to produce a meaningful action plan.	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					7							3.1

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Page 2 of 2

OBJECTIVE AND ACTION PLAN

	FISCA	AL YEA			**	•			•				
FFICE : Security	ACCOUNTABLE OFFICER(S):								RESCI	URCES	REQUI	<u>IRFD</u> :	
BJECTIVE: (con't) object of marginal profit or elimination	ctives are being met and to per rograms and activities which ma n.	mit co	ontinu candid	iing i lates	ident:	ificat: reduct	ion ion		\$ A.E.				3
•									-	ALL EV			
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	8						12						
						7		3)					
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OBJECTIVE NO. 2

INCREASE PRODUCTIVITY IN AS MANY FUNCTIONAL AREAS AS POSSIBLE DURING FY 1975.

RESPONSE

THE ACTION PLAN FOR THIS OBJECTIVE IS CONTAINED IN THE ACTION PLANS OF THE 3RD, 4TH, 16TH AND 17TH OBJECTIVES.

COMMENT

THE 3RD ACTION PLAN COVERS FY 1975 CLEARANCE AND REINVESTIGATION CASES.

THE 4TH ACTION PLAN COVERS SUPPORT TO THE NONOFFICIAL COVER PROGRAM.

THE 16TH COVERS FY 1975 POLYGRAPH CASES.

THE 17TH COVERS CLEARANCE AND APPRAISAL ACTIVITIES.

OUR REORGANIZATION WILL REQUIRE A CONSOLIDATION OF THE 3RD AND 17TH OBJECTIVES AND ACTION PLANS SINCE ALL INVESTIGATIVE AND CLEARANCE ACTIVITIES ARE IN THE SAME DIVISION.

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Page 1 of 1

RESOURCES REQUIRED:

OBJECTIVE AND ACTION PLAN FISCAL YEAR 1974

ACCOUNTABLE OFFICER(S): Division Chiefs

OFFICE

: <u>Security</u>

OBJECTIVE: # 2	Increase productivity in as many functional handling new and increasing workloads with fewer personnel	areas	as p me nu	ossib mber	le by or				\$ A.E.					
STATUS REPO	RT FOR MONTHS OF:								(1	ALL EV	one))		
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The action	plan for this objective is covered in the left, and 17th action plans.	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Муу	Jun	
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*If overall	evaluation is either \(\frac{2}{2} \) or \(\frac{7}{2} \), please complet	e Prob	lem A	nalys:	is sh	eet.	·····	2	25X1	Γ	L			******

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OBJECTIVE NO. 3

PROVIDE OVERT AND COVERT CLEARANCES AND REINVESTIGATION SUPPORT IN FY 1975 EQUAL TO FY 1973 WITH FEWER PERSONNEL.

RESPONSE

THE FIRST MILESTONE IS NOT DUE FOR COMPLETION UNTIL 30 SEPTEMBER 1974.

COMMENT

ALTHOUGH THIS IS A FY 1975 OBJECTIVE, A REVIEW OF OVERT AND COVERT CLEARANCE CASES AND REINVESTIGATIONS COMPLETED DURING FY 1974 TO DATE INDICATES THAT BY 30 SEPTEMBER 1973 WE WILL HAVE COMPLETED OVER 7410 SUCH CASES.

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Page 1 of 1

OBJECTIVE AND ACTION PLAN

FISCAL	YEAR	19	75

	FISCAL YEAR Chief, Cle	R 19 <u>75</u> earance Division and Branch Chic	efs
OFFICE :			RESOURCES REQUIRED: 25X
OBJECTIVE:	Provide overt and covert clearance and reinvestiga FY 1975 approximately equal to that provided in FY reduction of 10 investigators over 1973. During F amount to about 30,000 cases which include 12,500 field investigations.	1973 with a A Y 1975 this will	\$ A.E.
	··'	<u>C</u>	OVERALL EVALUATION*

(Circle One) STATUS REPORT FOR MONTHS OF: ± = º ±

	1				CO1	TPI.ET	ION D!	ATES				
MILESTONES	Ju1	Aug	Sep	Oct		1	1		Mar	Apr	Mov	Jun
Complete 7410 cases			30									
Complete additional 7410 cases						31						
Complete additional 7410 cases									29			
Complete additional 7420 cases												30
					,'							

OBJECTIVE NO. 4

PROVIDE INCREASING SUPPORT TO THE NONOFFICIAL COVER PROGRAM.

RESPONSE

THIS OBJECTIVE REQUIRES INPUT FROM THE NONOFFICIAL COVER BRANCH.

COMMENT

NONE.

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OBJECTIVE AND ACTION PLAN

Page 1 of 1

OFFICE :	Security	ACCOUNTABLE OFFICER(S):	Chief,	YEAR 1974 Physical Security Division Technical Division	RESOURCES REQUIREM
OBJECTIVE:					\$
# 4					A.E
25X1					
					OVERALL EVALUATIONS (Circle One)

+ = ÷ ±

)											
	<u> </u>				COM	PLETI	ON D	YTES_				
MILESTONES	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
When the requirements are clarified and defined by New official Cover Activity Division, we will prepare an	00											
appropriate and responsive action plan.	`											
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					,							

*If overall evaluation is either # or #, please complete Problem Analysis sheet.

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STATUS REPORT FOR MONTHS OF:

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OBJECTIVE NO. 5

IMPROVE SECURITY IN THE INFORMATION HANDLING FIELD.

RESPONSE

DUE TO REORGANIZATION AND A REDUCTION IN DOLLAR RESOURCES, NEW ACTION PLANS WERE PREPARED AND WERE SUBMITTED WITH OUR FY 1973 ANNUAL REPORT.

COMMENT

NONE.

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Page 1 of 2

OBJECTIVE AND ACTION PLAN FISCAL YEAR 19

		FISCHI LEAR IS	
•		Chief, Information Systems	
OFFICE :	Security	ACCOUNTABLE OFFICER(S): Security Group	RESOURCES REQUIRED:
OBJECTIVE:	FY 1975 a c planned mas pleting dur analysis an	courity in the information handling field by (a) initiating during the comprehensive security analysis, testing and evaluation of the seconage system of the Office of Computer Services, (b) coming the second half of FY 1975 initial comprehensive security different testing of all major Headquarters and Agency computer system ing during FY 1974 and implementing during FY 1975 procedures	A.E. /2
•	and techniq	ues for the retesting and recertification on a recurring basis rity of Agency computer systems and (d) developing (con't)	O'BIGIAL BYILDON
STATUS REP	ORT FOR MONTH	S OF:	± (₹

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·				,	COL	PLET	ION D	ATES	,			
MILESTONES	Jul	Aug	Sev	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Due to reorganization and reduction in resources,												
an amended Objective and Action Plan will be submitted.												
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					,							

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Fage 2 of 2

OBJECTIVE AND ACTION PLAN FISCAL YEAR 19___

OFFICE

OFFICE : <u>Security</u> ACCOUNTABLE OFFICER(S):					_			RESO	URCES	REQU	IRED:	
OBJECTIVE: (con't) by the end of FY 1975 through rechanges a methodology for handling on a losecurity problem associated with computer	71 C-+ C		uatio s the	n, an mult	nd pol	icy el		\$ A.E.				
STATUS REPORT FOR MONTHS OF:								(ALL EV Circlo	One))	
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REVISED ACTION PLAN

Information Systems Security Program

FY 1975

10 August 1973

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Objective 1 (Management)

Continue improvement of program management of the Information Systems Security program by conducting a semiannual review of Agency and Community requirements in the computer security area and revising program objectives to meet these requirements.

Objective 2 (Policy Development)

Meet Agency security policy requirements referent to computer processing and the storage of official data by completing preparation and staffing of a Headquarters Handbook on computer security by the end of the first quarter of FY 1975.

Objective 3 (Guidance and Support)

Provide guidance and support as necessary during FY 1975 to Agency components and contractors to ensure continued protection of official data stored and processed by computers; specifically, provide guidance in the development, installation, and operation of the OC Cable Dissemination System and the OD&E Datacom replacement.

Objective 4 (Certification)

Conduct inspections of Agency computer operations and analytic testing of Agency systems on a highly selective basis to evaluate the security of such systems and operations as a basis for their security certification; specifically, complete in the third quarter of FY 1975 the software analysis of the OJCS GIM-II System, complete in the first quarter of FY 1975 a security analysis and test of NPIC computer operations, conduct during FY 1975 a system security test of the Mass Storage System, and initiate in the fourth quarter of FY 1975 a software security test of OJCS network operations.

Objective 5 (Problem Resolution)

Identify and coordinate the development of solutions to administrative and technical problems associated with the security of an Agency information handling operations system, specifically implement by the end of FY 1975 an Agency system of security labels for computer-stored data, continue development during FY 1975 of computer security measurement techniques and units, develop by mid-FY 1975 enhanced techniques for terminal access controls, and develop a methodology during FY 1975 for the detection of "Trojan Horses" in computer operations.

Objective 6 (External Support)

Provide support to the Intelligence Community through the USIB structure and to other Government and non-Government efforts involved in the development of computer security techniques; specifically, continue staff support and direction to the USIB Computer Security Subcommittee, and policy guidance to the Community On-Line Intelligence System development.

Objective 7 (Top Secret Control)

Maintain an improved, less cumbersome system of control over Agency Top Secret material by implementing by mid-FY 1975 an automated control system for Agency Top Secret and other especially accountable material.

Information Handling Security PROGRAM:

PROGRAM CATEGORIES:

- (Administration, Personnel, Training, 0 - Management Planning, Program Development, Review & Evaluation, Performance Reporting)
- 1 Policy Development (Internal)
- 2 Guidance & Support
- 3 Certification
- 4 Problem Resolution
- 5 External Support
- 6 OS ADP Planning Coordination
- 7 Top Secret Control

TYPES OF PROGRAM ELEMENTS

- 0 ONGOING ACTIVITY, i.e., a continuing effort that cannot be isolated in terms of time including "stand-by" requirement support
- 1 DISCRETE PROJECT, i.e., a program activity that can be specifically defined in terms of goal and has an assigned tenure of life(a beginning and end)

NOTE: In most cases a DISCRETE PROJECT has its embryonic development within an ongoing activity. It should be broken out as a separate element when its goal and life cycle are identified and it is recognized as requiring more than nominal resource allocation.

PRIORITY ASSIGNMENTS:

- OVERHEAD, i.e., routine mandatory activity, the scope of and resource allocation for which is proportionate to the size of some or all nonoverhead activities.
- 1 CRITICAL, i.e., a requirement that satisfaction of which is ESSENTIAL to the national security or to the protection of Agency personnel or Agency operations.
- 2 NECESSARY, i.e., an activity needed to provide ADEQUATE security to Agency information handling operations and official data.
- 3 DESIRABLE, i.e., a program element designed to ENHANCE the protection of official data.
- 4 HELPFUL, i.e., a program element which would ASSIST in providing better security for official

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INFORMATIOAPSYSTEMS SECURITY PROGRAM

PROGRAM CATEGORY: __(0) MANAGEMENT

PAGE_1_

				FY	1975	FY 1976							
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PROGRAM CATEGORY: (1) POLICY DEVELOPMENT (INTERNAL)

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PROGRAM CATEGORY: (2) GHLDANCE & SHPPORT

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INFORMATION SYSTEMS SECURITY PROGRAM
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INFORMATION SYSTEMS SECURITY PROGRAM
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PROGRAM CATEGORY: (2) SHIPPARCE & SHIPPORT

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INFORMATION SYSTEMS SECURITY PROGRAM
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PROGRAM CATEGORY: (2) GUIDANCE & SUPPORT

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INFORMATION SYSTEMS SECURITY PROGRAM

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PROGRAM CAT Approved Toy Release 2002/06/18 CIA-RDP83B00823R000400020006-6

	÷/			FY 19	74			FY	1975			FY 1	076	
		PROGRAM ELEMENT	lst Qtr.	2nd Qtr.	3rd Qtr.	th Qtr.	lst Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	lst Qtr.	2nd Qtr.	3rd Qtr.	11
2	·	OJCS GIM-II Analysis, Test and				3	versommer:	rysman, awent				. ,		-
		Evaluation												
													1	1
		NPIC Systems A-T-E												
2	1	Survey Installation and Procedures	- Commercial Commercia	-							ļ			-
2	1	System Analysis and Test		(manage										
2	1	Contractor SW Testing			(increm	7.00344400	4							
2		Evaluation and Report				k andreams	THE PERSON A	}						
3	1	OJCS Network Opns. SW Test								osa wana	h a rateauirean		Large of Comment	<u>}</u>
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2	1	OJČS Mass Storage System Test					Commercial	TA LANGUAGE WATE	PR A NAMES CONTRACT	en senter areas	-			
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INFORMATION SYSTEMS SECURITY PROCESS LA-RDP83B00823R000400020006-6

PROGRAM CATEGORY: (4) PROBLEM RESOLUTION

			FY 1	974			FY	1975			FY 1	976	
(2)	PROGRAM ELEMENT	lst Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	lst Otr	2nd	3rd Qtr.	4th Qtr.	lst		3rd Qtr.	-; t
2	Security Labels for Computer Stored Data						\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\	QUI.	Qtr.	Qtr.	Qtr.	10t
	Develop Concept	Summon sources 22	1.00 mananas d	4		 							
-	Develop Standards			-	TV A COMPANY AND TO	-							
-	Implement as Required					(market market	· sommenous vis	*****************************	******************				

3 1	Computer Security Measurement												
1	Develop Concept	Environment.	of Manager and American	·····									
	Develop Techniques			Commence	at harmon charges	THE RESERVE OF THE PARTY OF THE						,	
	Develop Units of Measure						Times a character to	POLEVOKINCZE Z	FXMCOGENT AT U	www.	Cameron Ca		
							-		1				-
1	Tape Initialization Techniques		L'arenenenene	and the same of									
1	Need-to-Know in Computer Operation	*	53		GD-1-763	dennes .		10 0110		ga/umuda G	L-r(p		
	Study of Requirements vs Capabil-		- TOWN NAX X	there were the 3	CC	NFID	FNTI	ΔΙ					
		4-1		7		- 0 1 1 1 1	Ames I V I A	16					

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INFORMATION SYSTEMS SECURITY PROGRAM Approved For Release 2002/06/18: CIA-RDP83B00823R000400020006-6
PROGRAM CATEGORY: (4) PROPLEM RESOLUTION

13/			FY 19	74			FY	1975			FY 1	976	
	PROGRAM ELEMENT	lst Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	lst Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	lst Qtr.	2nd Qtr.	3rd Qtr.	4t) Qt:
2	Methodology & Techniques to Detect:												
	Trojan Horses		frank more			>	EXTEN	SION	PROBA	LE			
	RF Transmitters		Ecocomosissimos.	п, асындарылга дэгд	>								
	"TAPS"	Comment	Lengtherenter										
3 1	Improve/Replace RT Monitor Concept	Commence	·										
	Terminal Access Controls												
	Identify Current Techniques	-	MARINE MARINE										
	Analyze Adequacy		£	A STATE OF THE PARTY OF THE PAR									
	Develop Enhanced Techniques			Comment	OCT HE VIA	COMPANY CONTRACTOR	man wast						
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INFORMATION SYSTEMS SECURITY PROGRAM Approved For Release 2002/06/18: CIA-RDP83B00823R000400020006-6

PROGRAM CATEGORY: (5) EXTERNAL SUPPORT

/	PROGRAM ELEMENT			FY 19	74			FY	1975			FY. 1	976	
		PROGRAM ELEMENT	lst Qtr.			th Qtr.	lst Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	lst Qtr.	2nd Qtr.	3rd Qtr.	45 Q5
		USIB/SECOM/CSS					·						1.	
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2	1	Sanitization Policy	Lamen											
3	1	Security Label Standards	TE	MPORAI	ILY S	HELVE	D							
2	1	IC Computer Security Policy												
		Complete Requirements Definition	Commence and J											
		Coordinate Outline	(
		Develop Policy	Santa Sa Santa Santa San	TREEDMAN										
		Coordination		(annanaman)									
3	1	Corollary Policy Paper for Liaison			K									
4	0	COINS Liaison Support	Commence	THE REST OF THE PARTY OF THE PA	TO OF BUILDING	• Millottamorts	Control on the control of the	CACREAT . Care	CONTRACTOR	e estudo recultorios	CONSIDERATION.	unwennern	A POOP MADE CONTINUE	-
1	1	EO 11652: Propose Amendments		-	or and described a Trade (16)									
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PROGRAM CATEGORY: (5) EXTERMAL SUPPORT

/ / .		1											
			FY 19	74	7		FY	1975			FY.	1975	
	PROGRAM ELEMENT	lst Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	lst Qtr.	2nd Qtr.	3rd Qtr.	4th Otr.	lst	2nd Otr	3rd Qtr.	4 t
	Liaison Support								<u> </u>				
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PROGRAM CATEGORY: (6) OS ADP PLANNING COORDINATION

PAGE_ 13___

; /	/ .Ž/	/ /		FY 19	74			FY	1975			FY 1	976	
\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		PROGRAM ELEMENT	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	lst Qtr.		3rd Qtr.	4th Qtr.	lst Qtr.	2nd Qtr.	Srd Qtr.	.1 C
-2		OS Support to DD/M&S/IPC	E. marina	التمثلا مدوات فلمانيفت	2.1		chinamates transfer and and		~				1	, , ,
2	0	MAP Planning Coordination	A COLUMN TO THE PARTY.	******************************	.anaataa,meey	a partitional and parties	THE PROPERTY OF THE PARTY OF TH	er hall an Pour Cale do	e sa dimensionalization again	د د د د د د د د د د د د د د د د د د د				
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4	1	CENBAD Implementation -	L'ADDRESSE SE	1988 Kramania	a. «	>								
-		•	4											
_3	1	CAPER-OS Implementation	£	STAT	US UN	ERTA	N	41.23 mg						
4	1	Automated Visitor Control System		SHEL	VED,	BUT O	7 POSS	IBLE	FUTURE	INTE	REST			
- 3	1	Badge Machine Project Support	(FUTU	RE UN	CERTA	I N			- ÷				
253														
25) 3		Systems Approach to Security	<u> </u>	. material market	FUT	JRE U	DETER	MINED						
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INFORMATION SYSTEMS SECURITY PROCEAN PROCESS SECURITY PRO

	/ .±/	· /		FY 19	74			FY	1975			FY 1	976	
		PROGRAM ELEMENT	lst Qtr.	2nd Qtr.	3rd Qtr.	Ath Qtr.	lst Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	lst Qtr.	2nd Qtr.	3rd Qtr.	100
0		Maintain Existing Program	-	Trade of Francisco	*									
2	1	Identify Deficiencies												
2	1	Make Priority Changes	Kuramanana	THE PROPERTY OF THE PARTY OF TH										
		1												
		Upgraded Program												
2		Develop Total Plan	Consume 270	THERESHIPS										And the same of th
2	1	Coordinate and Approve		(manual)										-
2	1	Parallel Operations			(vwwwounas)									
0	0	Fully Implement					A Company of the second of the Company	dentaminan vi	والمحيد المشاهدة ليدرو	. siame mountes	r katalaganan genera	HANGER L	-	
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3	.1	Automated Control System	Cammina	The strike as a last of		. and any of the selection of the second or	W MAN TO THE	ey exercises of a						
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	OBJE	CTIV	/E	NO.	6
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TO PLACE 18 ON THE CENTRAL COMPUTER STORAGE BY 31 DECEMBER 1974.

RESPONSE

THIS ACTIVITY IS MEASURABLY EXCEEDING PLANNED PERFORMANCE LEVELS.

COMMENT

TWELVE SYSTEMS HAVE ALREADY BEEN INCORPORATED AS COMPARED TO NINE SYSTEMS PLANNED BY 31 OCTOBER 1973.

CONFIDENTIAL (When Filled In)

Page 1 of 1

OBJECTIVE AND ACTION PLAN FISCAL YEAR 1974

OFFICE: Security ACCOUNTABLE OFFICER(S): Chief, Technical Division RESOURCES REQUIRED:

OBJECTIVE: To place all of the on the Central computer storage by incorporating 18 systems into the OCS "Spyder" A.E. / memory for RF logs by 31 December 1974.

OVERALL EVALUATION*
(Circle One)

= = = #

	1				COM	PLETI	ON DA	TES					
MILESTONES	Jul	Aug	Sep	Oct		1 1			Mar	Apr	Моу	Jun	
Incorporate five systems		31											
Incorporate four systems				31									
Incorporate four systems						31							
Incorporate five systems								28					
							,						
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*If overall evaluation is either melesse 2002/66/98 POP83 B006 23 R000 4000 2000 6-6

STATUS REPORT FOR MONTHS OF:



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25X1

INSTALL BY FY 1975.

RESPONSE

THIS ACTIVITY IS MEETING PLANNED PERFORMANCE LEVELS.

COMMENT

EIGHT INSTALLATIONS HAVE BEEN MADE VIS-A-VIS FIVE PLANNED.

Next 2 Page(s) In Document Exempt

#10

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OBJECTIVE NO. 10

TO DECREASE INSPECTION TRIPS BY GREATER UTILIZATION

RESPONSE

THIS OBJECTIVE IS ON TARGET. PLANNED PERFORMANCE LEVELS ARE BEING MET.

COMMENT

NO MORE THAN THREE TRIPS WILL BE MADE BY 30 SEPTEMBER VIS-A-VIS THREE TRIPS PLANNED.

25X1

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Page 2 of 8

OBJECTIVE AND ACTION PLAN FISCAL YEAR 1975

OFFICE	:	Security	ACCOUNTABLE OFFICER(S):		RESOURCES REQUIRED
OBJECTI	VE:	Periodic Tech	nnical Inspections		\$ A.E.
# 10				•	
					OVERALL EVALUATIONS (Circle One)
STATUS	REPO	RT FOR MONTHS	OF:		<u>+ = º ½</u>

					COM	PLETI	ON D	TES				
MILESTONES	Jul	Aug	Sep	Oct	Nov.	Dec	Jan	Feb	Mar	Apr	May	Jun
1 Trip		30										
1 Trip				31			,					
1 Trip	-					31						
2 Trips								28				
2 Trips										30		
2 Trips					. 1							30
					,							

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#11

Next 8 Page(s) In Document Exempt

OBJECTIVE NO. 12

TO COMPLETE A STUDY TO STREAMLINE INVESTIGATIVE TECHNIQUES.

RESPONSE

THE PLANNED PERFORMANCE LEVELS ARE BEING MET.

COMMENT

THE ACTION PLAN CALLS FOR THE COMPLETION OF A REVIEW

OF STATUTORY REQUIREMENTS FOR INVESTIGATIVE COVERAGE BY

31 AUGUST 1973. THIS HAS BEEN ACCOMPLISHED WITH A REVIEW

OF E.O. 10450, DCID 1/14

A SURVEY

IN HEADQUARTERS TO DETERMINE STREAMLINING POSSIBILITIES BY

31 DECEMBER 1973 IS IN PROCESS AND WILL BE COMPLETED ON OR

BEFORE THE DUE DATE.

25X1

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Page 1 of 1

RESOURCES REQUIRED:

OBJECTIVE AND ACTION PLAN FISCAL YEAR 1974

ACCOUNTABLE OFFICER(S): Chief, Clearance Division and Branch

To complete during FY 1974 a study to determine how we can streamline investigative techniques and procedures and implement during FY 1975 $\,$

the approved recommendations. This objective is designed to ensure that with fewer investigators available, investigations will still

*If overall evaluation is either Approved FoleRelease 2002/06/Hab bCLA-RDR 3809828 R099400020006-6

OFFICE

OBJECTIVE:

12

Security

comply with statutory and Agency requirement	estiga Es.	ation	5 W11.	I sti	11									
										VALUA e One				
STATUS REPORT FOR MONTHS OF:								± ((<u>}</u> #				
MILESTONES	COMPLETION DATES													
Complete a review of statutory requirements for	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
investigative coverage.		31												
Complete a branch by branch survey in Headquarters to determine streamlining possibilities.						31								
Complete a field study of streamlining possibilities, based on the Headquarters survey.										30	·			
Complete an analysis of the survey and establish recommendations.												28		
					1									
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OBJECTIVE NO. 13

DEVELOP COST DATA FOR OPERATIONAL SUPPORT ACTIVITIES.

RESPONSE

THIS ACTIVITY IS MEETING PLANNED PERFORMANCE LEVELS.

COMMENT

THE FIRST MILESTONE WITH A DUE DATE OF 28 SEPTEMBER REFLECTS THE ESTABLISHMENT OF A PROCEDURE TO RECORD SUPPORT SERVICES RENDERED INDIVIDUAL COMPONENTS. THIS, A SIMPLE, FIRST STEP, HAS BEEN ACCOMPLISHED. OTHER MILESTONES ARE SET FOR 31 DECEMBER 1973, 29 MARCH 1974 AND 28 JUNE 1974. WE EXPECT TO MEET THESE DEADLINES.

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OBJECTIVE AND ACTION PLAN FISCAL YEAR 19 74

Chief, Security Support Division
ACCOUNTABLE OFFICER(S): Chief, Operations Support Branch

RESOURCES REQUIRED:

Security Develop during FY 1974 a system which will permit the identification of costs applicable to the various operating components for operational DBJECTIVE:

support (including manhours and compensation). This system is for the

purpose of justifying our personnel needs and determining the feasibility of charging customers for these services in ensuing fiscal years.

OVERALL EVALUATION* (Circle One)

STATUS REPORT FOR MONTHS OF:

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13

TAMUS DEPOST FOR MONTHS UF:								_				
TATUS REPORT FOR MONTHS OF:						\ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	277 710	סקק				
					COM	FETT	ON DAT	Forl	Mar	Apr	May	Jun
	Jul	Aug	Sep	Oct	Nov .	Dec	Jan	reb	1101			
MILESTONES	+	T	28		1	, 1	'		1	1	_	
i i i i i i i i i i i i i i i i i i i	1	'	40	1			'	·		-		
Establish a procedure in Headquarters individual components levying support requirements. Individual components levying support requirements. Establish a method to determine the field contribution and extra costs incurred	1	1	1	1	1	31	1, 1	'		` .		
Establish a method to determine the field control	1 1	1		<u></u>	' ——	<u> </u>		'		—— <u> </u>		
	1	1	1 1		, ,	1 1	1 1	1	1	'	'	·
during individual support assignments.		<u></u>	\	-	L	-	1	1			'	1
account for the number of	1			1	()	1 .	1	1	11		11	
vise an arrangement to account for the number of			-	-	1	+	+		29	1	1 1	
Head warters manhours expended 102		1		1	1.		1	1	<u></u>		L	ļ
assignments.	1	1	1	-	+	+	1-			1	1 ,	28
invalination of the system to identify		1			1					-	-	1
Complete the coordination of the System costs per individual requesting components.	1	-	+	-	+	1	1					
costs per individual requesting confi	1	1	1			1.			-	1	-	+
	1-	-	-	+	+	1						
						1		1		+	-	+
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OBJECTIVE NO. 15

REVIEW AND RESTRUCTURING OF SECURITY TRAINING COURSES.

RESPONSE

PLANNED PERFORMANCE LEVELS HAVE BEEN EXCEEDED. THE COURSE UNDERWENT A FORMAL RESTRUCTURING WHICH WAS COMPLETED ON 10 SEPTEMBER 1973. THE RESTRUCTURED COURSE WAS OFFERED, ON A TRIAL BASIS, DURING THE TWO WEEK PERIOD STARTING 17 SEPTEMBER 1973.

THE FIRST SCHEDULED OFFERING WILL BE IN APRIL 1974.

COMMENT

THIS ACTIVITY IS INTENDED TO TRAIN NON-OS EMPLOYEES
GOING TO BASES OVERSEAS WHERE THERE ARE NO SECURITY OFFICERS.

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Page 1 of 1

RESOURCES REQUIRED:

OBJECTIVE AND ACTION PLAN FISCAL YEAR 1974

ACCOUNTABLE OFFICER(S): Chief, Training Branch

OFFICE

: <u>Security</u>

OBJECTIVE: To review our Security Training Courses during FY 1974 and restructure our Training Courses for Security Officers going abroad by 1 January 1974 to make them responsive to the Security needs of certain support personnel going abroad to posts where no professional Security Officers are assigned. These courses will be made available in the last half of FY 1974 to non-Security personnel going overseas in FY 1975 who have the need for this Security Training.										\$ A.E. <u>//</u> i2						
										OVERALL EVALUATION* (Circle One)						
STATUS REPORT FOR MONTHS OF:									<u>+</u> = <u>\$\frac{\rho}{\display}\$ \frac{\pm}{\display}\$</u>							
						CON	PLET	ETION DATES								
MI	LESTONES	Jul_	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Structure	Course							1								
Institute	Course										30					
Offer rede	signed physical security courses on a basis.															

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#16

INCREASE PRODUCTIVITY IN THE POLYGRAPH FIELD.

RESPONSE

THE FIRST MILESTONE IS SET FOR 31 AUGUST 1974. THUS, IT IS TOO EARLY TO EVALUATE THIS ACTIVITY.

COMMENT

THE OBJECTIVE IS TO DO THE SAME WORK IN FY 1975 AS IN FY 1973 WITH 2 LESS EXAMINERS.

Page 1 of 2

OBJECTIVE AND ACTION PLAN FISCAL YEAR 19 75

	The state of the s					
OFFICE :	Security ACCOUNTABLE OFFICER(S): Chief, Interrogation Bra	nch	RES	DURC	ES R	EQUIRED:
OBJECTIVE:	To maintain the current polygraph work level (FY 1973) and abso possible increase with two less examiners during FY 1975.	rb a	\$ A.E	·	Z	ν
•					EVA	LUATION*
STATUS REPO	ORT FOR MONTHS OF:		<u>+</u> -	<u>=</u>	않-	<u>"</u>
		COMPLETION D	ATES			

					CO	PLET	TON DA	ATES				
MILESTONES	Jul	Aug	Sep	Oct					Mar	Apr	May	Jun
Cases originating in O/Pers and other overt sources (334.3 cases)		31										
Cases originating in Clandestine Service (57.6 cases)		31										
Cases originating in O/Pers and other overt sources				31	<u> </u>							
Cases originating in Clandestine Service (57.6 cases)				31	1							
Cases originating in O/Pers and other overt sources (334.3 cases)						31						
Cases originating in Clandestine Service (57.6 cases)					1	31						-
Cases originating in O/Pers and other overt sources (334.3 cases)							,	28				
Cases originating in Clandestine Service (57.6 cases)								28				
Cases originating in O/Pers and other overt sources (334.3 cases)										30	}	

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Page 2 of 2

RESOURCES REQUIRED:

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OBJECTIVE AND ACTION PLAN FISCAL YEAR 1975

ACCOUNTABLE OFFICER(S):

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OFFICE

: <u>Security</u>

DBJECTIVE:								\$ A.E.	#*************************************	·		
# 16												
									LL EV. Circle			
STATUS REPORT FOR MONTHS OF:								<u>+</u>	= -	<u> </u>		
	1				COM	PLETI	ON DA	TES			····	
MILESTONES	Jul	Aug	Scp	Oct	Nov		Jan		Mar	Apr	May	Jun
Cases originating in Clandestine Service (57.6 cases)										30		· · · · · · · · · · · · · · · · · · ·
Cases originating in O/Pers and other overt sources (334.3 cases)												30
Cases originating in Clandestine Service (57.6 cases)												30
					1							

#17

TO APPRAISE THE SAME NUMBER OF CASES DURING FY 1975
AS FY 1973 WITH 4 LESS PERSONNEL.

RESPONSE

BECAUSE OF THE REORGANIZATION, THIS ACTIVITY IS
MEASURABLY EXCEEDING PLANNED PERFORMANCE LEVELS. AS A
RESULT OF THE REORGANIZATION, HOWEVER, AN AMENDED OBJECTIVE
WILL BE PREPARED.

COMMENT

THIS OBJECTIVE CALLED FOR A STUDY OF PERSONNEL SECURITY DIVISION PROCEDURES IN ORDER TO REALIZE GREATER EFFICIENCIES.

THE STUDY WAS TO BE COMPLETED BY 1 JUNE 1974. THE CONSOLIDATION OF IOS AND PS INTO PSI WAS ACCOMPLISHED ON 31 JULY 1973 ABOUT 10 MONTHS BEFORE THE DUE DATE OF THE FIRST MILESTONE.

OFFICE

Page 1 of 2

RESOURCES REQUIRED:

Chiefs

OBJECTIVE AND ACTION PLAN FISCAL YEAR 19 74

ACCOUNTABLE OFFICER(S): Chief, Clearance Division and Branch

FY 1973 with a reduction of four professional # 17	ame n 1 app	umber raisa	of c 1 per	ases sonne	as in	,		\$ A.E.	***************************************	***************************************		
STATUS REPORT FOR MONTHS OF:							,	OVER (Circle	VALUA' e One		
MILESTONES					COM	PLET	ION D	TES			·	
Completion of planning and action within Personnel	Ju1	Aug	Sep	Oct			1	Feb	Mar	Apr	May	Jun
Security Division to realize greater efficiencies and										1	1.00	Our
quality productivity through the realignment of avail-												
able personnel and workloads, and to qualify any						- 1						
other avenues to further streamline procedures in												
order to fulfill the objective.												1
Personnel Security Division will meet personnel												-
dulings with the reduction of four professional				ł				-				
appraisal personnel.												
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#18

OBJECTIVE NO. 18

IDENTIFY AND EVALUATE NON-POLLUTION DEVICES FOR DOCUMENT DESTRUCTION DURING FY 1974.

RESPONSE

IT IS TOO EARLY IN THE FISCAL YEAR TO DETERMINE THE STATUS OF THIS ACTIVITY. HOWEVER, IT IS EXPECTED THAT PLANNED PERFORMANCE LEVELS WILL BE MET OR EXCEEDED.

COMMENT

AVAILABLE LITERATURE IS BEING OBTAINED.

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Page 2 of 2

			OBJECTI	VE AND			ΔN				÷				
OFFICE :	Security	ACCOUNTABLE	OFFICER(S):								RESO	JRCES	REQU:	RED:	
OBJECTIVE:					,		,		1		\$ A.E.				
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STATUS REP	ORT FOR MONTHS	OF:		•							<u>+</u>	_ 5	₹ ≠		
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							TON DA					
MILESTONES	Ju1	Aug	Sep	Oct	Nov	Dec'	Jan'	Feb	Mar	Apr'	May	Jun
	1 '	1 '	1 '	1	1	,	1 '	1	1	ſ '	,	
Publish a list of approved emergency destruction	′	<u></u> '	<u> </u>	1	L	<u> </u>	'	L'			L'	f
devices together with their characteristics and	,	,	,		1	,	1	1				
capacities.	·'	1'	'	1	1′	,	1	28	1 '	1 '	1 '	1
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	<u> </u>	<u>'</u>	<u>'</u>		<u>'</u>	'	'	1'	<u>'</u>	<u>'</u>	1'	1

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INSTITUTE A STUDY ON GUARD POSTS AND EVALUATE GUARD
PERFORMANCE AND PROVIDE IN APRIL 1976 A BADGE MACHINE.

RESPONSE

BECAUSE THE BADGE MACHINE WILL BE PURCHASED DURING
FY 1974, WE ARE EXCEEDING PLANNED PERFORMANCE LEVELS. THE
EVALUATION PROGRAM COVERING GUARDS AND POSTS WILL BE
COMPLETED ON SCHEDULE.

COMMENT

THE EVALUATION PROGRAM IS DUE TO BE COMPLETED BY 30 MARCH 1974.

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Page 1 of 3

OBJECTIVE AND ACTION PLAN

FISCAL YEAR 19⁷⁴
Chief, Physical Security Division
ACCOUNTABLE OFFICER(S): Chief, Technical Division

RESOURCES REQUIRED: OBJECTIVE: To increase the validity and reliability of procedures covering ingress

and egress of Agency buildings by (1) developing by 1 January 1974 a program for continued evaluation of guard post necessity and the performance of the guards and (2) by providing in April 1976 a system to

validate badges and match them to their unique holder.

STATUS REPORT FOR MONTHS OF:

OFFICE

19

Security

OVERALL EVALUATION* (Circle One)

<u>+</u>

	COMPLETION DATES												
VII NOMOVNO													
MILESTONES	Jul_	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Initiate study of Federal Protective Officers and guard posts							1	,					
Complete FPO and guard post study									30				
·					1								
			-										
												i	

*If overall evaluation is either $\frac{9}{7}$ or $\frac{1}{7}$, please complete Problem Analysis sheet.

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Page 2 of 3

RESOURCES REQUIRED:

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OBJECTIVE AND ACTION PLAN FISCAL YEAR 1975

ACCOUNTABLE OFFICER(S):

: Security

OFFICE

19

OBJECTIVE:

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TATUS REPORT FOR MONTHS OF:								<u>+</u>	= - 2	<u> </u>		
					COM		ON_D/					
MILESTONES	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Solicit proposals for a badge validator.			30									
Evaluate proposals for a badge validator.								28				
Contract for a badge validation system.												30
									·			
					1							
If overall evaluation is either Approved For Release 20	02/06/48	ÇIA-R	DP83F	နှစ္စ82	3 8 060	40002	0006-6	25X	1			

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Page 3 of 3

RESOURCES REQUIRED:

OBJECTIVE AND ACTION PLAN FISCAL YEAR 1976

ACCOUNTABLE OFFICER(S):

OFFICE

OBJECTIVE:

19

Security

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STATUS REPORT FOR MONTHS OF:								<u>+</u>	= 5	<u></u> #		
					COM	PLET	ON DA	TES_				
MILESTONES	Ju1	Aug	Sep	Oct	Nov	Dec		Feb	Mar	Apr	May	Jun
Receive badge validation system.							30					
Install and check out badge validation system.	·								29			
Accept system.										30		
					. 1							
					•							
								-				
*If overall evaluation is cithe Approved For Release 20) <u>d2/06/78</u> 9\	JAPRÍ	H E840	66823	186 604	00020	006-6	25X1		January 1990, 1990, 1990, 1990, 1990, 1990, 1990, 1990, 1990, 1990, 1990, 1990, 1990, 1990, 1990, 1990, 1990,		

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TO DEVELOP ALARMS, TV'S, FOR EXTERNAL SECURITY THUS
REDUCING COSTS FOR INTERIOR VAULTS, CONTAINERS AND GUARD
POSTS.

RESPONSE

THIS IS A FY 1975 OBJECTIVE.

COMMENT

AVAILABLE LITERATURE IS BEING OBTAINED.

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OBJECTIVE: To locate and/or develop a family of superior perimeter alarms, low

security containers and guard posts.

light level closed circuit TV's and personnel authenticators which

will provide a level of external security that will result in a net cost savings by reducing costs for interior vault construction,

*If overall evaluation is eithe Approved For Balease 202/06/18 \pm 121A RDR 338908238909400020006-625X1

OFFICE

20

: Security

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Page 1 of 2

RESOURCES REQUIRED:

OBJECTIVE AND ACTION PLAN FISCAL YEAR 1975

ACCOUNTABLE OFFICER(S): Chief, Physical Security Division

									ALL E			•
STATUS REPORT FOR MONTHS OF:	4							<u>+</u>	= :	<u> </u>		
					COV	PLET	ION D	ATES				
MILESTONES	Ju1	Aug	Sep	Oct			Jan		Mar	Apr	May	Jun
Identify, test and evaluate perimeter alarm systems, low light level closed circuit TV, personnel										1 ASPE	Thay	Juli
authenticators and related devices offering increased external security.			30			·						
Prepare an approved list of systems offering a high degree of external security.						31						
					1							
					,							

Page 2 of 2

RESOURCES REQUIRED:

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OBJECTIVE AND ACTION PLAN FISCAL YEAR 1976

ACCOUNTABLE OFFICER(S):

*If overall evaluation is either \$ or \$\frac{1}{2}\$, please complete Problem Analysis sheet Approved For Release 2002/06/18: CIA-RDP83B00823R000400020006-6

OFFICE: Security

OBJECTIVE:								\$				
# 20				•	•	1		Z, E				
									ALL EV			
STATUS REPORT FOR MONTHS OF:								<u>+</u>	= 3	<u> </u>	,	
		1		,			ON D	1		,	·	
MILESTONES	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Survey selected Agency installations with a view toward recommending approved external security sys-												
tem that would permit cost savings on internal security devices, construction or guard posts.						31						
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OBJECTIVE NO. 21

TO ACHIEVE A NET ZERO GROWTH BY 30 JUNE 1975 AT THE RECORDS CENTER.

RESPONSE

THIS IS A FY 1975 OBJECTIVE.

COMMENT

WE PURCHASED MICROFICHE EQUIPMENT IN FY 1972 AND WILL PURCHASE ADDITIONAL EQUIPMENT IN FY 1975. WITH TWO CAMERAS, WE WILL BE ABLE NOT ONLY TO ACHIEVE A NET ZERO GROWTH BUT POSSIBLY REDUCE OUR HOLDINGS AT THE RECORDS CENTER.

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(When Filled In)

Page 1 of 1

OBJECTIVE AND ACTION PLAN FISCAL YEAR 1975

OFFICE :	Security	ACCOUNTABLE OFFICER(S):	Chief, Security Rec	ords Division	RESOURCES	REQUIRED:
OBJECTIVE:		and reorganizing existing			\$	
# 21		zero growth by June 30, in Expension Records Center.		Security's	A.E	9

OVERALL EVALUATION* (Circle One)

STATUS REPORT FOR MONTHS OF:

	25X1						CON	PLET.	ION DA	ATES_				***************************************
MILESTONES	23/1		Ju1	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Complete microfiche processing or	1	cases.	31	1 '	1		1	'		1				
Complete microfiche processing or	1	cases.			30									
Complete microfiche processing or	1	cases.					30							
Complete microfiche processing or	1	cases.							31					1
Complete microfiche processing or	1	cases									31			
Complete microfiche processing or	1	cases.					1				1		31	1
Complete microfiche processing or	1	cases.					-; 							30
										1	 }			
	,				1						,			

*If overall evaluation is eithe \$p\$ 800 \$700 Release 2002/06/P50 CIAR DP83506823R060400020006-6 25X1

HAVE A FULLY AUTOMATIC CAPER-OS SYSTEM BY 30 JUNE 1974.

RESPONSE

AS A RESULT OF OS REORGANIZATION AND SLIPPAGE IN THE OFFICE OF JOINT COMPUTER SUPPORT SCHEDULE CONCERNING CAPER-OS, A NEW ACTION PLAN MUST BE PREPARED. BECAUSE THIS INVOLVES A JOINT OS, OJCS EFFORT, PROBLEM ANALYSIS WILL BE DELAYED UNTIL OJCS ESTIMATES ON MODIFICATION ARE RECEIVED.

COMMENT

NONE.

Page 1 of 2

RESOURCES REQUIRED:

OBJECTIVE AND ACTION PLAN FISCAL YEAR 19 74

OBJECTIVE:	By utilizing and reorganizing existing manp complete by June 30, 1974, the process of r controls and reporting activities associate procedures in the Office of Security with a System.	eplaci d with	ng ex case	istin proc	g man essin	ual g			\$. A.E.				
STATUS REPO	RT FOR MONTHS OF:								***********	ALL EV			
		·	·						<u>+</u>	= (=	-)(<u>*</u>) 	
***	T T C M A V T A			,		COM	PLETI	ON DA	TES_				
	LESTONES	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	
Conduct	one week course for Cathode Ray Tube (CRT)	0											Γ

ACCOUNTABLE OFFICER(S): Chief, Security Records Division

OFFICE

: <u>Security</u>

					COM	PLET	ION DA	ATES_				
MILESTONES	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Conduct one week course for Cathode Ray Tube (CRT) terminal operators.	9										1	0 0 11
Distribute Procedure Handbooks for processing points.	13											
Install terminal equipment and furniture	16											
Brief and train professional and supporting clerical personnel.	18											
rain terminal equipment operators.	30											
Test CAPER-OS System (with test data).		6			1,							
Implement Stage 1 - the parallel operation of man- ual and automated case processing systems for all					1				1		1	
overt and overt miscellaneous type security clearance actions.			7									
Completion of Stage 1							4		1			

*If overall evaluation is either proved to Present 2002/06/18 4 Cherdes 23806/400020006-6

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Page 2 of 2

RESOURCES REQUIRED:

OBJECTIVE AND ACTION PLAN FISCAL YEAR 1974

ACCOUNTABLE OFFICER(S):

OFFICE : Security

OBJECTIVE:

# 22						4		\$ A.E.		***************************************		
STATUS REPORT FOR MONTHS OF:								OVER (ALL E	VALUA e One <u>}</u> ≠)	
MILESTONES					CON	PLET	ION D	ATES				
Implement Stage 2 - the parallel operation of man	Jul	Aug	Sep	0ct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
dal and automated case processing systems for all									1		1	- Out
covert type security clearance actions.												ļ
								1				
Completion of Stage 2 - case processing controls												-
for overt and covert type security clearance actions is automated.		- 1	1	j								
is automated.												
						1						30
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COSTING OF INVESTIGATIONS AND CLEARANCES.

RESPONSE

PLANNED PERFORMANCE LEVELS ARE BEING MET.

COMMENT

NONE.

Page 1 of 1

RESOURCES REQUIRED:

OBJECTIVE AND ACTION PLAN FISCAL YEAR 1974

ACCOUNTABLE OFFICER(S): Chief, Clearance Division

OFFICE

Security

OBJECTIVE: # 23	Develop during FY 1974 and implement during permit actual costing of investigations and and manhours as a means of supporting our refunds during subsequent years.	FY 19 clear equire	75 a	syste both for	em wh:	- ich wi	lars		\$ A.E.		REQU	VIRED:	ē
									OVER	ALL E	VALUA	TION*	
STATUS REPOR	RT FOR MONTHS OF:								± `		± ±	,	
MIT	ESTONES		<u> </u>		T	CON	PLET	ON D	ATES				
Commenc	e compilation of costs and manhauma	Jul	Aug	Sep	Oct	Nov	Dec			Mar	Apr	May	Jun
THE THIVEST	rgations and clearances.	1											
Anaryze	and extrapolate accumulated data.						31		,				
sonnel lev	justification for requests fund and per- els in our Program Submissions.											•	
	- 20g2din Odbinissionis.								2	31			
							1						
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Page 1 of 1

PROBLEM ANALYSIS SHEET

		FOR MONTHS OF	July 1973		**** • <i>a</i>
OFFICE	:	Security		,	FY 19 <u>74</u>
OBJECTIVE	144	C			

OBJECTIVE : See Attached

OVERALL EVALUATION: (a) or # (Circle One)

		•	
MILESTONE(S)	PROBLEM DESCRIPTION (Including Effect on Objective)	A.C.	TION
Compilation of	Reorganization - No effect on	Underway/Completed	Recommend DD/M&S
costs and manhours	objective	Commencement of	None,
covering clearances		compilation of	
		costs	
,			
		1	
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			and the grant of the state of t